Office of Finance and Budget
DEPARTMENTAL FEDERAL FUNDING ABSTRACT
(As of December 31, 2004)

Department/Agency: **Department of Land Management**

Department/Agency Head Certification
Certified as to the accuracy of information contained herein:
Joseph M. Borja Director
_____ Signature
_____ Date

				Fiscal Year 2004					**Fiscal Year 2005**					**Fiscal Year 2006**	
Grantor Agency	**Grant Title**	**Match Ratio (Fed/Local)**	**CFDA No.**	**FY 2004 Grant Award Received**	**Grant Period**	**No. of FTE's Funded by Grant**	**FY 2004 Expenditure/ Encumbrances**	**FY 2004 Actual Federal Reimbursement**	**FY 2005 Grant Award Received**	**Grant Period**	**YTD Expend./ Enc.**	**YTD FY2005 Federal Reimbursement**	**FTE's Funded by Grant**	**FY 2006 Request/ Award**	**No. of FTE's Funded by Grant**
FEMA	FEMA-1446-DR-GU	90%/10%				0	0	0	$2,798,730.00 (Fed)	11/22/2004	0	0	0	0	0
	(Dept. of Land Management's Bldg.								$3,109,700.00 (Local)	(through 8/17/05					
	Aguisition)									with option to					
										extend)					
U.S. Dept. of	OMIP-GUAM-2001-1	50%/50%	15.875	$288000.00 (Fed)	Carry Over	0	$ 46,878.00	$ 213,384.75	0	0	0	0	0	0	0
Interior	GIS UPGRADE			$288000.00 (Local)	from initial Grant			(Carry over from							
				(Carry Over from	Apprv 6/22/01			initial Grant Apprv.							
				initial Grant Apprv.				6/22/01							
				6/22/01)											